

Majestic Shadows Inc.
2017 Budget

Income

Association Fees	\$ 10,040.00	
Total Income		\$ 10,040.00

Expenses

Insurance-General & Liability	\$ 1,100.00	
Insurance-Board of Directors	\$ 900.00	
Landscaping	\$ 3,300.00	
Legal & Professional Fees	\$ 300.00	
Management Fees	\$ 2,400.00	
Miscellaneous	\$ 655.00	
Office Supplies	\$ 20.00	
HOA Management software	\$ 500.00	
Postage	\$ 90.00	
Tax-Corporate Franchise	\$ 50.00	
Tax-GRT on mgmt fees	\$ 200.00	
Tax-Property	\$ 165.00	
Utilities-electricity	\$ 360.00	
Total Expenses		\$ 10,040.00