

Majestic Shadows Inc. Budget FY 2023

Income

| | | |
|---------------------|-----------|------------------|
| Annual Fees \$298 | \$ 11,622 | |
| Total Income | | \$ 11,622 |

Expenses

| | | |
|--------------------------------|----------|------------------|
| Insurance | \$ 2,000 | |
| Landscaping | \$ 3,000 | |
| Legal & Accounting Fees | \$ 475 | |
| Management Fees (includes GRT) | \$ 3,250 | |
| Miscellaneous | \$ 1,351 | |
| Online HOA Mgmt System | \$ 775 | |
| Postage & Supplies | \$ 140 | |
| Taxes - Corporation | \$ 51 | |
| Taxes - Property | \$ 180 | |
| Utilities | \$ 400 | |
| Total Expenses | | \$ 11,622 |

Remaining balance at end of year may be transferred to reserves account.